

BROOKLYN COLLEGE CANCER CENTER 2025 BUDGET

FY2026 (Overall)

OPERATING EXPENSES

Cancer Center Leadership - Salary	210,000
Cancer Center Leadership - RT	0
Cancer Center Leadership - SS	35,000
Administrative Manager - Salary	115,509
Research and Professional Support	50,000
Office Facilities	100,000
Office Supplies	5,000
Communications	6,500
Other	3,500
Total Operating Expenses	525,509

PROGRAMMATIC EXPENSES

Scholarships and Internships	50,000
Graduate Fellowships	250,000
Other Education Programs	20,000
Community Programs	2,500
Total Programmatic Expenses	322,500

RESEARCH EXPENSES

Cancer Research	2,500,000
Cancer Researchers	4,500,000
Research Project Costs	0
Laboratories and Equipment	8,500,000
Total Research Expenses	15,500,000
Total Expenses	16,348,009

REVENUES

College Support (NYS funding)	5,500,000
Federal / Other Grants and Contracts	0
Industry Partnerships	0
Private Grants and Donations	350,000
Total Revenues	5,850,000