

BROOKLYN COLLEGE CANCER CENTER 2026 BUDGET

OPERATING EXPENSES

FY2026 (Overall)

Consolidated Salaries	\$360,000
Research and Professional Support	50,000
Office Facilities	100,000
Office Supplies	5,000
Communications	6,500
Other	3,500
Total Operating Expenses	\$525,000

PROGRAMMATIC EXPENSES

Scholarships and Internships	\$50,000
Graduate Fellowships	250,000
Other Education Programs	20,000
Community Programs	2,000
Total Programmatic Expenses	\$322,000

RESEARCH EXPENSES

Cancer Research	\$2,500,000
Cancer Researchers	4,500,000
Research Project Costs	0
Laboratories and Equipment	8,500,000
Total Research Expenses	\$15,500,000
Total Expenses	\$16,347,000

REVENUES

College Support (New York State funding)	\$5,500,000
Federal / Other Grants and Contracts	0
Industry Partnerships	0
Private Grants and Donations	350,000
Total Revenues	\$5,850,000